



SAINT EDWARD PARISH

"A Caring Community"

N2926 STATE ROAD 47

www.stedwardmackville.org



Annual Parish Life Report

July 1, 2022 - June 30, 2023



Dear friends,

Psalms 28:7 tells us that the Lord is our strength and shield and that our hearts must trust in him. God faithfully worked in our hearts to grow and strengthen our mission to love and serve our community with joy and hope. We have been so encouraged to see God strengthen and protect us over and over again and lovingly move us forward. We're so grateful for how he has sustained our Staff, our Councils, and our Ministries to galvanize our parish & school around the mission of living out the gospel for the flourishing of our community. This past year is a testament to everyone who calls St. Edward home. You've given generously of your time, space, talents, and finances to bring the light of the gospel to our friends, neighbors, and colleagues.

This annual report is not just numbers, but is filled with stories that show how our parish and school is thriving in living our Catholic Faith. I hope that you will be inspired in your own faith and hear Our Lord calling all of us to be good stewards of our time, talent, and treasure in building up the Kingdom of God at St. Edward.

In Christ,
Fr. Robert Chinnapan

COME CELEBRATE!



Our community is blessed to be celebrating the Presence of Jesus at St. Edward in the Eucharist since October of 1849. Please join us for our Opening Jubilee Mass on Sunday, October 15, 2023 with Bishop Daniel Felton presiding. Romy's chicken dinner to follow, please RSVP by September 30, 2023 to the parish office or sign up in the gathering area.

Fr. Robert Chinnapan — Administrator
 Jeff Hofacker — Deacon
 Mike & Lynn Collom — Music Ministry Leaders
 Renee Cowart — School Principal
 Lynn Schuh — School Administrative Assistant

Celia McKee — NE K-12
 Sue VandenBerg — NE Elementary
 Mary Hildebrand — NE Young Adults
 Amy Froehlich — NE Adults
 Erin Ebben — Parish Secretary/Bookkeeper
 Bill Willmer — Facilities Manager

Parish Statistics

Number of Families	Sacraments
2020-2021 519	2020-2021
2021-2022 528	Baptisms 19
2022-2023 529	First Communion 36
	Confirmations 21
	Weddings 4
	Funerals 7
2022-2023 Total Parish Members 1,254	2021-2022
	Baptisms 20
	First Communion 18
	Confirmations 16
	Weddings 5
	Funerals 16
	2022-2023
	Baptisms 22
	First Communion 16
	Confirmations 11
	Weddings 6
	Funerals 11

Number of Giving Households
(Families donating over \$100 per year)

2020-2021 271 52%
2021-2022 300 57%
2022-2023 297 56%

Average Gift per Giving Family
(Parish Support / # of Giving Households)

2020-2021 1192
2021-2022 1107
2022-2023 1270

Michael Mullen July 4, 2022
 Dennis Wautlet August 27, 2022
 Jeffrey Meier September 2, 2022
 Paul Hofacker September 18, 2022
 Melvin Jochman October 22, 2022
 LeRoy Fritsch January 6, 2023
 Theresa Short February 2, 2023
 Louis Froehlich March 11, 2023
 Hilda Van Camp March 13, 2023
 Rosemary Seegers April 9, 2023
 LeRoy Adamski May 20, 2023

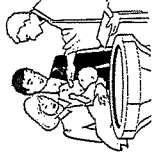
Entered Into Eternal Life



Sacrament of Baptism

Joseph Robert Bachman
 William James Campbell
 Colin John Casper
 Ada Jane Christensen
 Isla Claire Christensen
 Addyson James Greely
 Corbin Brian Greely
 Oliver Robert Harp
 Addisyn Mylinda Hoffman
 Claire Delores Hofacker
 Evelyn Mary Hofacker

Baylor Mitchell Kempen
 Peyton Alexander Looney
 Lane Andrew Parker
 Ella Marie Sherman
 Lydia Jo Spierings
 Blake Michael Sturm
 Logan Tyler Van Rooy
 Maren Elizabeth Wachuta
 Hayes Henry Weil
 Brekken Gene Wheeler
 Maverick James Witt



Sacrament of First Eucharist

Lillyann Beattie
 Braxton Cordy
 Hunter Ebben
 Maxwell Geiger
 Eleanor Hawley
 Mason Hoffman
 Peyton Looney
 Gavin Peters

Will Pethan
 Nora Seidler
 Noelle Schmidt
 Sophia Schmitt
 Jaxton Skibba
 Lexie Van Camp



Sacrament of Confirmation

Emily Boettcher
 Kylee Brown
 Alyssa Cowart
 Parker Hoff
 Aoife Klitzke
 Noah Kramer

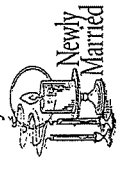
Josey Parker
 Tyson Salm
 Coy Stachowicz
 Ava Verhagen
 Rudy Vosters



Sacrament of Marriage

Roger Berg & Audry Merritt
 Trevor Prusinski & Stephanie Smith
 Ethan Neuman & Allison Van Camp
 Waylon Baum & Danielle Angotti
 Nicholas Rogers & Taylor Van Hoof
 Nathan Thompson & Ashley Kurey

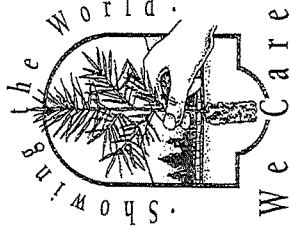
September 10, 2022
 October 1, 2022
 January 21, 2023
 May 6, 2023
 May 20, 2023
 June 3, 2023



Parish Outreach - Special Collections

Sub-totals

Missionary Coop Plan	\$ 2,103
World's Poor	1,372
Operation Rice Bowl	174
Seminarian Collection	-
Our Own Needs	900
World Missions	1,016
Religious Retirement	3,211
Military Collection	-
Bishop's Appeal	48,262
Burundi Education Fund	-



Parish Bake Sales

Spiritus	\$ 295
Pillars, Inc.	300
VIDA	1,121
Freedom Food Pantry	723
Harbor House	828
COTS	285

Total Parish Outreach

\$ 3,552

\$ 60,590

As each has received a gift, employ it for one another, as good stewards of God's varied grace.

1 Peter 4:10

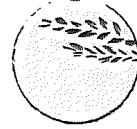
**Saint Edward Parish
Statement of Revenues & Expenses
For the 12 months ended June 30, 2023 with Comparisons**

	2022-23	2021-22	2020-21
REVENUES			
Patch Support & Offertory	\$ 377,143	\$ 332,192	\$ 345,715
Mass Stipend & Sole Fees	2,945	2,935	1,235
Tuition & Instructional Fees	248,250	266,515	312,424
Net Cemetery Operations	1,108		542
Net Fundraising Income (less Expenses)	166,157	150,977	176,608
- Tractor Pull	97,254	68,026	128,298
- Harvest Moon Festival	47,095	49,261	(120)
- Fish Fry	36,019	33,755	45,176
- Strip	4,219	4,501	45
- Home and School Fundraisers	1,570	(4,565)	3,203
Restricted & Unrestricted Contribution Revenue	183,747	34,915	43,499
Rental Income	21,565	29,448	27,964
Investment Income	13,034	3,077	10,225
Other Misc. Income	60,003	335,176	177,479
Total Revenues	\$ 1,093,952	\$ 1,157,263	\$ 1,095,691

EXPENSES

All Employees Personnel Costs	732,837	670,085	656,628
Facilities Insurance-Property & Liability	10,695	10,687	10,992
Professional Fees-Computer	20,990	21,835	30,454
Operating Materials-Instructional, Liturgical	26,809	27,149	25,120
Building Utilities & Maintenance Costs	569,662	119,548	46,256
Administrative Costs-Postage, Office, Membership	61,774	44,747	24,043
Diocesan Assessments - Cathedral/Parish	17,169	16,343	16,055
Saint Francis Xavier School Subsidy	16,148	23,171	25,007
Capital Expenses	(63,350)	74,608	1,900
Restricted Expenses	243,218	1,604	15,220
Miscellaneous	34,492	180,116	19,567
Total Expenses Paid:	1,670,445	1,189,892	871,132
Total Net Income / (Loss)	\$ (576,492)	\$ (32,629)	\$ 224,559

* Strip contributed \$ to Tuition, \$ to Fundraising, \$ to Unrestricted Donations



**HARVEST MOON
FESTIVAL**

October 21, 2023 at the Grand Meridian

Follow us now on Facebook!

The link is below!

[www.facebook.com/](http://www.facebook.com/stedwardsharvestmoonfestival)

stedwardsharvestmoonfestival

Saint Edward Parish Balance Sheet

as of June 30, 2023, 2022 and 2021

	2023	2022	2021
ASSETS			
Congregation Operations	805,533	881,947	736,227
Cemetery Operations	27,008	28,769	24,373
Restricted Funds	301,714	287,498	266,714
Building & Maintenance Fund		Moved to Parish MM	35,360
Reserve Funds		Moved to Parish MM	11,072
Cemetery Investment-Perpetual Care	51,067	45,903	53,495
Parish Endowment	1,791,620	1,726,187	47,678
Building & Maintenance Investment Fund	103,520	138,216	161,473
Parsonage & Programs Investment Fund	265,689	290,896	161,473
Tuition Assistance Investment Fund	12,036	10,826	12,649
Life Insurance Policy-Cash Surrender Value	74,220	74,220	74,220
Land & Improvements - Fixed Assets	288,486	288,486	288,486
Buildings & Improvements - Fixed Assets	2,531,544	2,458,656	2,458,656
Furniture & Equipment - Fixed Assets	71,764	56,731	56,731
Total Assets	\$ 6,384,201	\$ 6,297,337	\$ 4,488,638
LIABILITIES			
Funds Held for Others	\$ 89,911	\$ 96,047	\$ 71,493
Loan Payable			137,675
Restricted Liabilities-Assets Held	1,857,744	1,787,146	285,177
Restricted Contributions-Variou	1,310,785	875,343	647,831
Deferred Revenues-Expenses	424,855	400,556	50,511
Total Liabilities	\$ 3,893,295	\$ 3,159,092	\$ 1,292,687
NET ASSETS			
Net General Fund	\$ 2,765,273	\$ 2,765,273	\$ 2,765,273
Current Year Net Surplus/(Deficit)	(64,367)	372,972	\$ 430,676
Total Liabilities and Net Assets	\$ 6,384,201	\$ 6,297,337	\$ 4,488,638

Restricted Accounts

The balances in the Restricted Accounts are the amounts as of 6/30/23 of monies raised by specific organizations of St. Edward, or the balance of monies donated for specific purposes.

<i>Building & Maintenance Fund:</i>	\$ 156,745
<i>Church Decoration Funds:</i>	2,334
<i>Christian Women:</i>	4,265
<i>Home & School:</i>	20,127
<i>Hot Lunch:</i>	38,780
<i>Parish Projects & Programs:</i>	537,109
<i>School:</i>	
<i>Development/Marketing:</i>	1,784
<i>Tuition Assistance:</i>	30,177
<i>Other:</i>	66,159
<i>NE, Youth Ministry, Adult & Young Adult NE &</i>	
<i>Service Trips:</i>	26,583
<i>Total Restricted Cash:</i>	\$ 884,073

Prayer to Saint Joseph

Good St. Joseph,

As you led the Holy Family, watch over our families.
Help our family and all families to know and share God's love.
In our family relationships, may we find healing and
seek to be holy.

May our fathers help us to become faithful disciples of Jesus
who share our love for Him

As foster father of Jesus,
watch over all who serve as spiritual fathers.
In a special way, bless our Holy Father, our Bishop,
and our priests.

May they follow your humble example in their fatherly care
for the people of God, the Church.

With Mary, you raised Jesus the High Priest.

You know our need for priests.

Please raise up good and holy priests from our families to
serve the people of our diocese.

May our children and grandchildren hear and say "yes" to
the call of Jesus, just as you and Mary did.

Good St. Joseph, pray for us.



**Please join us on Sunday,
September 17th at 10:00 am for the
Parish Annual Meeting!**